Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich Program Period: 2012

Current Dates: 11/01/12 - 11/30/12 Cumulative Dates: 01/01/12 - 11/30/12

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	4,060	2,254.95	3	74,665	90,939.90	52	74,935.75	121.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,060	2,254.95	3	74,665	90,939.90	52	74,935.75	
LI % of Total	96.4%	57.8%	50.0%	8.7%	14.1%	8.7%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	252,166	417,071.71	261	309,212.26	134.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,667	1,154.82	2	7,477.78	15.4%
Energy Star Lighting	0	0.00	0	168,956	10,004.96	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	39,983	9,966.04	178	0.00	0.0%
Energy Star HVAC	150	1,647.00	3	21,116	32,312.50	74	0.00	0.0%
Res Subtotal	150	1,647.00	3	485,888	470,510.03	521	324,796.62	
Res % of Total	3.6%	42.2%	50.0%	56.7%	72.9%	86.8%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	110,941	43,415.78	21	67,337.46	64.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,768.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	138,063	26,540.00	4	0.00	0.0%
C&I Subtotal	0	0.00	0	296,259	83,543.28	27	67,337.46	
C&I % of Total	0.0%	0.0%	0.0%	34.6%	13.0%	4.5%	14.4%	
Report Total	4,210	3,901.95	6	856,812	644,993.21	600	467,069.83	

552,582.21

467,069.83

118.3%

Budget Comparison